

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: ENVIRONMENTAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.421.01	STORM SEWERS Storm Sewer Program	117,000	0	0	0	0	117,000
13.455.01	RECYCLE FACILITY Loader	112,500	0	0	112,500	0	0
FUNCTIONAL TOTALS		229,500	0	0	112,500	0	117,000